

Library Systems
Statistical Summary 1984

Saskatchewan

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Patricia A. Smith
Minister in charge

Saskatchewan
HERITAGE
1985

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Statistical Summary 1984**

**Saskatchewan Library
September 30, 1985**

ISSN 0829-7207

TABLE OF CONTENTS

	<u>PAGE</u>		<u>PAGE</u>
Introduction	1	Personnel	16
Sources	2	Hours Open	17
Summary	3	Special Services	18
Regional Participation	4	Collections	19
Population Density	6	Circulation	20
Assessments	7	Interlibrary Loans (internal)	22
Levies	8	Saskatchewan Library Interlibrary Loans	23
Selected Rankings	9	Saskatchewan Library Cataloguing	24
Operating Revenue	10	Saskatchewan Library Reference and Research	25
Operating Expenditure	12	City Branches of Regional Libraries	26
Service Points	14	Northern Municipal Libraries	28

INTRODUCTION

Statistics are a useful tool for libraries; they provide a standard of measurement between library systems, as well as comparisons from year to year. They are useful and important however, only when organized in a meaningful, relevant manner. Consequently, the Saskatchewan Library decided, in 1982, to collect and compile statistics annually to provide libraries with the necessary feedback.

Since that time, compilations have been done for the calendar years 1982 and 1983. The compilation is a product of all the statistics contributed by libraries in the province-wide system. Lloydminster Library has been included since 1983.

The current edition includes statistics on northern municipal libraries and on city branches of regional libraries.

Statistics are collected in the following categories:

- participants, non-participants;
- collection formats and size;
- circulation;
- service points;
- hours of opening;
- service between library systems;
- special and reference services;
- personnel; and
- revenues and expenditures.

Marcel J. de Laforest
Director of Administration
September 1985

SOURCES OF INFORMATION

The following sources of information were used in compiling this report:

1. 1984 Annual Reports and Audited Financial Statements from all regional and city library systems;
2. 1984 Annual Reports from all regional library branches;
3. 1984 Annual Reports from northern municipal libraries.
4. Statistics Canada - '1984 Annual Survey of Public Libraries' (serving in excess of 10,000 persons);
5. Saskatchewan Bureau of Statistics - Final 1981 Census;
6. Saskatchewan Assessment Authority - 1984 Confirmed Equalized and Taxable Assessments for all urban and rural municipalities;
7. Saskatchewan Library - 'Library Statistics for the Year 1984' from regional and city library systems; and
8. Internal Saskatchewan Library statistics for 1984.

Notes:

1. The regional operating revenue covers operating costs of the system. Additional costs incurred by municipalities for operating branch libraries are recorded separately. These added costs and revenues were recorded on branch library annual reports by the local library boards. These revenues include: direct financial contributions from supporting municipalities, indirect support such as rent-free facilities, direct funding through grants from organizations, indirect support from local organizations, local fund-raising projects, and donations. Branch library costs are not complete; reports were not received from three branch libraries: Kipling, Payepot and White Bear of the Southeast Regional Library. The method used to calculate rent value varies from branch to branch, and from region to region. Many branch reports do not show any rent value at all.
2. Where there was a discrepancy between sources of information, the data in each library's annual report and audited financial statement is the preferred source.
3. The notation (-), where it appears, designates a 'nil' report under that heading.

SUMMARY

Population of Saskatchewan, 1981 Census

968,313

Participating Population

Total

923,783

95.4 per cent

- Regional Libraries
- City Municipal Libraries
- Northern Municipal Libraries

587,024
323,228
13,531

Circulation

Total

7,546,809

8.17 per person

- Regional Libraries
- City Municipal Libraries
- Northern Municipal Libraries

4,264,854
3,227,613
54,342

7.27
9.99
4.02

Expenditure

Total

\$18,727,710

\$20.27 per person

- Regional Libraries
- City Municipal Libraries
- Northern Municipal Libraries

\$ 7,255,941
11,380,053
91,716

\$12.36
35.21
6.78

Provincial Grants

Total

\$ 5,349,902

\$5.79 per person

- Regional Libraries
- City Municipal Libraries
- Northern Municipal Libraries

\$ 4,393,655
940,267
15,980

\$7.48
2.91
1.18

REGIONAL PARTICIPATION

Municipalities Participating In Regional Libraries (Number/Population)

	<u>Cities</u> <u>Population</u>	<u>Towns</u> <u>Population</u>	<u>Villages</u> <u>Population</u>	<u>R.M.'s</u> <u>Population</u>	<u>Indian Bands</u> <u>Population</u>	<u>Other</u> <u>Population</u>	<u>Total</u>	<u>Percentage</u> <u>Participation</u>
Chinook	$\frac{1}{14,747}$	$\frac{13}{13,363}$	$\frac{41}{7,193}$	$\frac{42}{23,793}$	$\frac{1}{85}$	-	$\frac{98}{59,181}$	99.94
Lakeland	$\frac{1}{14,030}$	$\frac{10}{13,139}$	$\frac{28}{5,755}$	$\frac{28}{23,245}$	$\frac{10}{4,876}$	$\frac{1}{315}$	$\frac{78}{61,360}$	85.63
Palliser	$\frac{1}{33,941}$	$\frac{9}{8,100}$	$\frac{33}{5,009}$	$\frac{27}{13,600}$	-	$\frac{3}{1,525}$	$\frac{73}{62,175}$	96.07
Parkland	$\frac{2}{20,431}$	$\frac{24}{26,424}$	$\frac{62}{13,924}$	$\frac{47}{43,801}$	$\frac{10}{2,632}$	$\frac{1}{450}$	$\frac{146}{107,662}$	94.89
Southeast	$\frac{2}{18,697}$	$\frac{31}{28,089}$	$\frac{44}{8,461}$	$\frac{53}{36,176}$	$\frac{6}{1,892}$	$\frac{2}{505}$	$\frac{138}{93,820}$	93.52
Wapiti	$\frac{2}{37,390}$	$\frac{19}{27,093}$	$\frac{30}{6,908}$	$\frac{31}{41,347}$	-	$\frac{3}{636}$	$\frac{85}{113,374}$	90.01
Wheatland	-	$\frac{30}{37,881}$	$\frac{54}{10,574}$	$\frac{52}{40,884}$	$\frac{1}{113}$	-	$\frac{137}{89,452}$	97.04
TOTAL	$\frac{9}{139,236}$	$\frac{135}{154,089}$	$\frac{292}{57,824}$	$\frac{280}{222,846}$	$\frac{28}{9,598}$	$\frac{10}{3,431}$	$\frac{755}{587,024}$	93.55

Municipalities Not Participating In Regional Libraries (Number/Population)

<u>Cities Population</u>	<u>Towns Population</u>	<u>Villages Population</u>	<u>R.M.'s Population</u>	<u>Indian Bands Population</u>	<u>Other Population</u>	<u>Total</u>	<u>Percentage Non- Participation</u>
-	-	$\frac{1}{26}$	-	$\frac{1}{10}$	-	$\frac{2}{36}$	.06
$\frac{1}{6,034}$ (1)	-	$\frac{2}{127}$	$\frac{2}{2,879}$	$\frac{4}{1,255}$	-	$\frac{9}{10,295}$	14.37
-	-	$\frac{3}{145}$	$\frac{3}{1,640}$	-	$\frac{1}{760}$	$\frac{7}{2,545}$	3.93
-	$\frac{1}{1,243}$	$\frac{11}{536}$	$\frac{3}{2,760}$	$\frac{3}{1,253}$	-	$\frac{18}{5,792}$	5.11
-	$\frac{3}{1,260}$	$\frac{9}{1,607}$	$\frac{4}{2,285}$	$\frac{4}{1,346}$	-	$\frac{20}{6,498}$	6.48
-	-	$\frac{5}{943}$	$\frac{4}{5,471}$	$\frac{13}{5,901}$	$\frac{1}{262}$	$\frac{23}{12,577}$	9.99
-	-	$\frac{11}{1,539}$	$\frac{3}{983}$	-	-	$\frac{15}{2,725}$	2.96
-	-	-	-	-	-	-	-
$\frac{1}{6,034}$	$\frac{5}{2,706}$	$\frac{42}{4,923}$	$\frac{19}{16,018}$	$\frac{25}{9,765}$	$\frac{2}{1,022}$	$\frac{94}{40,468}$	6.45

(1) Lloydminster

POPULATION DENSITY

	<u>Population</u>	<u>Area In Km²</u>	<u>Total Population Per Km²</u>	<u>Non-City Population Per Km²</u>
Chinook	59,181	49,949	1.185	.890
Lakeland	61,360	41,257	1.737	1.250
Palliser	62,175	27,567	2.348	1.116
Parkland	107,662	45,168	2.511	2.059
Southeast	93,820	46,908	2.138	1.740
Wapiti	113,374	63,333	1.988	1.397
Wheatland	89,452	49,840	1.849	1.849
REGIONAL AVERAGE	83,860	46,288	1.936	1.488
Lloydminster	15,031(1)	32(2)	496.718	-
Regina	162,984	111	1,468.324	-
Saskatoon	154,210	127	1,214.252	-

(1) Includes Alberta population of 8,997.

(2) Includes 19 km² on Alberta side.

ASSESSMENTS

City/Non-City Assessment (1983 Data)

	<u>Population</u>	<u>Equalized Assessments</u>	<u>Per Capita</u>	<u>City Assessment (\$000,000)</u>	<u>City Per Capita</u>	<u>Non-City Assessment (\$000,000)</u>	<u>Non-City Per Capita</u>
Chinook	59,181	\$216,554,800	\$3,659	\$ 40.8	\$2,768	\$175.7	\$3,955
Lakeland	61,360	152,790,300	2,490	36.6	2,611	116.1	2,454
Palliser	62,175	181,199,100	2,914	78.3	2,307	102.9	3,644
Parkland	107,662	275,595,500	2,560	56.6	2,770	219.0	2,511
Southeast	93,820	323,819,800	3,451	44.6	2,388	279.2	3,716
Wapiti	113,374	273,042,100	2,408	92.6	2,476	180.5	2,375
Wheatland	89,452	315,181,000	3,523	-	-	315.2	3,523
Lloydminster (1)	15,031	55,819,200	3,713	55.8	3,713	-	-
Regina	162,984	425,024,900	2,608	425.0	2,608	-	-
Saskatoon	154,210	435,094,700	2,821	435.1	2,821	-	-

(1) Includes both Alberta and Saskatchewan sides.

Notes:
Figures for regional libraries only include assessments for municipalities which participate in each regional system.

Equalized assessments are 'Taxable Assessments' converted to the same base year so as to make them comparable. This conversion is necessary because various areas of the province are at different stages in the province-wide re-assessment of property values.

1984 LIBRARY LEVIES

	<u>Cities</u>	<u>Towns</u>	<u>Villages</u>	<u>R.M.s</u>	<u>Per Capita Average</u>	<u>Notes</u>
Chinook	\$5.88	\$3.35	\$2.72	\$1.81	\$3.28	a. Towns over 2,000
Lakeland	7.02	4.83	4.18	3.50	4.70	b. Towns under 2,000
Palliser	10.58	6.04(a) 4.53(b)	4.53(c) 3.02(d)	3.02	7.56	c. Villages with branches
Parkland	6.72(e) 5.05(f)	3.99(g) 3.97(h) 3.90(i) 3.80(j) 2.70(k)	2.70	2.47	3.50	d. Villages without branches
						e. Yorkton
						f. Melville
						g. Esterhazy
						h. Kamsack
						i. Canora
						j. Towns over 800
Southeast	5.04	3.36	3.36	2.52	3.33	k. Towns under 800
Wapiti	14.61(l) 7.80(m)	6.47(n) 3.05(o)	3.05	3.05	6.97	l. Prince Albert
						m. Melfort
Wheatland	-	2.60	2.60	2.60	2.60	n. Hudson Bay, Humboldt, Nipawin & Tisdale
						o. Other towns
REGIONAL AVERAGE					<u>\$4.24</u>	

Lloydminster

5.56

Regina

37.13

Saskatoon

27.18

CITY AVERAGE

\$31.08

SELECTED RANKINGS

Participating Population	Area (Km ²)	Assessment (in 000s)	Provincial Grant Per Capita	Provincial Grant As % of Revenue	Local Levies Per Capita	Local Levies As % of Revenue
Regina (162,984)	Wapiti (63,333)	Saskatoon (435,094.7)	Chinook (\$5.73)	Chinook (72.1%)	Regina (\$37.13)	Regina (89.5%)
Saskatoon (154,210)	Chinook (49,949)	Regina (425,024.9)	Lakeland (\$8.99)	Wheatland (70.0%)	Saskatoon (\$27.18)	Saskatoon (89.2%)
Wapiti (113,099)	Wheatland (49,840)	Southeast (323,819.8)	Palliser (\$8.56)	Parkland (64.5%)	Palliser (\$7.56)	Wapiti (49.6%)
Parkland (107,662)	Southeast (46,908)	Wheatland (315,181.0)	Wheatland (\$6.99)	Lakeland (64.4%)	Wapiti (\$6.97)	Palliser (45.6%)
Southeast (93,296)	Parkland (45,168)	Parkland (275,595.5)	Wapiti (\$6.80)	Southeast (64.3%)	Lakeland (\$4.70)	Parkland (33.8%)
Wheatland (89,268)	Lakeland (41,257)	Wapiti (273,042.1)	Parkland (\$6.66)	Palliser (51.6%)	Parkland (\$3.50)	Lakeland (33.7%)
Palliser (62,175)	Palliser (27,567)	Chinook (216,554.8)	Southeast (\$6.62)	Wapiti (48.4%)	Southeast (\$3.33)	Southeast (32.3%)
Lakeland (61,360)	Saskatoon (127)	Palliser (181,199.1)	Saskatoon (\$3.00)	Saskatoon (9.8%)	Chinook (\$3.28)	Wheatland (26.0%)
Chinook (59,181)	Regina (111)	Lakeland (152,790.3)	Regina (\$2.90)	Regina (7.0%)	Wheatland (\$2.60)	Chinook (24.3%)

Note:

"Participating Population" is based on participation as at December 31, 1984; at the time of final grant calculations, the following figures were in effect:

Southeast - 93,296
Wapiti - 113,099
Wheatland - 89,268

OPERATING REVENUES

	Local Levies	Levies As % Of Revenue	Provincial Grants	Provincial Grant As % Of Revenue
Chinook	\$194,308	24.3%	\$575,647	72.1%
Lakeland	288,437	33.7%	551,399	64.4%
Palliser	469,832	45.6%	531,975	51.6%
Parkland	376,400	33.8%	717,029	64.5%
Southeast	312,452	32.3%	621,418	64.3%
Wapiti	789,900	49.6%	771,204	48.4%
Wheatland	231,682	26.0%	624,983	70.0%
REGIONAL TOTAL	<u>\$2,663,011</u>	<u>36.7%</u>	<u>\$4,393,655</u>	<u>60.6%</u>
Lloydminster(1)	83,600	56.4%	42,322 (2)	28.6% (3)
Regina	6,051,082	89.5%	472,024	7.0%
Saskatoon	4,191,128	89.2%	462,088	9.8%
CITY TOTAL	<u>\$10,325,810</u>	<u>89.0%</u>	<u>\$ 976,434</u>	<u>8.4%</u>
TOTAL	<u>\$12,988,821</u>	<u>68.9%</u>	<u>\$5,370,089</u>	<u>28.5%</u>

- (1) Includes both Alberta and Saskatchewan sides;
 (2) Includes \$36,167. grant from Province of Alberta;
 (3) Saskatchewan grant 4.15%
 Alberta grant 24.40%

<u>Miscellaneous (4)</u>	<u>Misc. As % Of Revenue</u>	<u>Total</u>	<u>Per Capita Operating Revenue</u>	<u>Local Branches (5)</u>	<u>Grand Total</u>
\$28,760	3.6%	\$ 798,715	\$13.50	\$164,936	\$ 963,651
16,520	1.9%	856,356	13.96	349,040	1,205,396
28,882	2.8%	1,030,689	16.58	401,042	1,431,731
19,404	1.7%	1,112,833	10.34	349,200	1,462,033
32,805	3.4%	966,675	10.30	331,794	1,298,469
32,269	2.0%	1,593,373	14.05	261,385	1,854,758
36,016	4.0%	892,681	9.98	159,473	1,052,154
<u>\$ 194,656</u>	<u>2.7%</u>	<u>\$7,251,322</u>	<u>\$12.35</u>	<u>\$2,016,870</u>	<u>\$9,268,192</u>
22,341	15.0%	148,263	9.86	-	148,263
235,931	3.5%	6,759,037	41.47	-	6,759,037
47,900	1.0%	4,701,116	30.49	-	4,701,116
<u>\$10,325,810</u>	<u>2.6%</u>	<u>\$11,608,416</u>	<u>\$35.91</u>	<u>-</u>	<u>\$11,608,416</u>
<u>\$500,828</u>	<u>2.6%</u>	<u>\$18,859,738</u>	<u>\$20.72</u>	<u>\$2,016,870</u>	<u>\$20,876,608.</u>

(4) Interest income, fines, out-of-system fees, etc.;

(5) Local 'Branch Operating Revenues';

OPERATING EXPENDITURES

	<u>Salaries</u>	<u>Salaries As % Of Expenditures</u>	<u>Library Materials</u>	<u>Library Materials As % Of Expenditures</u>
Chinook	\$ 501,758	62.8%	\$ 138,199	17.3%
Lakeland	478,570	55.9%	129,594	15.1%
Palliser	731,696	71.0%	155,610	15.1%
Parkland	706,258	64.6%	185,647	17.0%
Southeast	638,372	66.1%	151,448	15.7%
Wapiti	1,122,583	71.5%	232,776	14.8%
Wheatland	308,712 (1)	32.8%	214,283	22.8%
REGIONAL TOTAL	\$4,487,949	61.9%	\$1,207,557	16.6%
Lloydminster	87,512	56.2%	41,610	26.7%
Regina	3,756,263	56.9%	882,736	13.4%
Saskatoon	2,851,205	61.7%	672,336	15.5%
CITY TOTAL	\$6,694,980	58.8%	\$1,596,682	14.1%
TOTAL	\$11,182,929	60.0%	\$2,804,239	15.1%

(1) Does not include grants to branches of \$93,744,
from which salaries may be paid.

<u>Miscellaneous</u>	<u>Misc. As % Of Expenditures</u>	<u>Total</u>	<u>Per Capita Operating Expenditures</u>	<u>Local (1) Branches</u>	<u>Grand Total</u>
\$ 158,720	19.9%	\$ 798,677	\$13.50	\$164,099	\$ 962,776
248,192	29.0%	856,356	13.96	345,926	1,202,282
142,938	13.9%	1,030,244	16.57	397,664	1,427,908
201,099	18.4%	1,093,004	10.15	326,325	1,419,329
176,295	18.2%	966,115	10.30	305,976	1,272,091
214,708	13.7%	1,570,067	13.85	253,449	1,823,516
418,483	44.4%	941,478	10.52	184,108	1,125,586
<u>\$1,560,435</u>	<u>21.5%</u>	<u>\$7,255,941</u>	<u>\$12.36</u>	<u>\$1,977,547</u>	<u>\$9,233,488</u>
26,557	17.1%	155,679	10.36	-	155,679
1,963,886	29.7%	6,602,885	40.51	-	6,602,885
1,997,948	23.8%	4,621,489	29.97	-	4,621,489
<u>\$3,088,391</u>	<u>27.1%</u>	<u>\$11,380,053</u>	<u>\$35.21</u>	<u>-</u>	<u>\$11,380,053</u>
\$4,648,826	24.9%	\$18,635,994	\$20.47	\$1,977,547	\$20,613,541

(1) Local 'Branch Operating Expenditures'.

SERVICE POINTS

	<u>Branches</u>	<u>Bookmobiles/ Stops</u>	<u>Deposits</u>	<u>Total Service Points</u>	<u>Population</u>	<u>Ratio Of Service Points / Population</u>
Chinook (1)	37	1/25	-	62	59,181	1: 954.53
Lakeland	39	1/18	11	68	61,360	1: 902.35
Palliser (1)	22	-	6	28	62,175	1: 2,220.54
Parkland	54	2/40	10	104	107,662	1: 1,035.21
Southeast	54	2/38	39	131	93,820	1: 716.18
Wapiti	50	-	-	50	113,374	1: 2,267.48
Wheatland	37	3/32	28	97	89,452	1: 922.19
REGIONAL TOTAL	293	9/153	94	540	587,024	1: 1,087.08
Lloydminster	1	-	-	1	15,031	1:15,031.00
Regina	7	3/13	23	43	162,984	1: 3,790.33
Saskatoon	5	3/13	42	60	154,210	1: 2,570.17
CITY TOTAL	13	6/26	65	104	332,225	1: 3,194.47
TOTAL	306	15/179	159	644	919,249	1: 1,427.41

(1) Also offer books by mail.

<u>Area</u>	<u>Number Of Square Kilometers Per Service Point</u>	<u>Non-City Service Points</u>	<u>Non-City Population</u>	<u>Ratio Non-City Service Points/ Population</u>
49,943	805.63	61	44,434	1: 728.43
41,257	606.72	64	47,330	1: 739.53
27,567	984.54	26	28,234	1: 1,085.92
45,168	434.31	102	87,231	1: 855.21
46,908	358.08	120	75,123	1: 626.03
63,333	1,266.66	48	75,484	1: 1,583.00
49,840	513.81	97	89,452	1: 922.19
324,022	600.04	518	447,788	1: 864.46
32	32.00			
111	2.58			
127	2.12			
270	2.60			
324,292	503.56			

PERSONNEL (FULL-TIME EQUIVALENTS)

	<u>Professional Librarians</u>	<u>Other Professional</u>	<u>Library Technicians</u>	<u>Other Staff</u>	<u>Total Staff</u>	<u>Population</u>	<u>Ratio Of Staff / Population</u>
Chinook	3.0	-	2.0	21.6	26.6	59,181	1: 2,224.85
Lakeland	4.0	-	2.0	22.9	28.9	61,360	1: 2,123.18
Palliser	6.0	1.0	6.0	27.7	40.7	62,175	1: 1,577.64
Parkland	4.0	-	3.0	36.0	43.0	107,662	1: 2,503.77
Southeast	5.0	-	1.0	43.0	49.0	93,820	1: 1,914.69
Wapiti	8.0	2.5	-	51.0	61.5	113,374	1: 1,843.48
Wheatland	3.5	1.0	2.0	46.0	52.5	89,452	1: 1,703.85
REGIONAL TOTAL	33.5	4.5	16.0	248.2	302.2	587,024	1: 1,942.50
Lloydminster	1.0	1.0	4.1	0.5	6.6	15,031	1: 2,277.42
Regina	25.0	5.0	43.5	85.0	158.5	162,984	1: 1,028.29
Saskatoon	29.0	-	57.4	10.0	96.4	154,210	1: 1,599.69
CITY TOTAL	55.0	6.0	105.0	95.5	261.5	332,225	1: 1,270.46
TOTAL	88.5	10.5	121.0	343.7	563.7	919,249	1: 1,630.74

HOURS OF OPENING PER WEEK

	Main Library	Branch Libraries	Bookmobiles	Total	Sunday Hours (Included)	Population	Ratio Of Hours / Population
Chinook	56.0	391.0	25.0	472.0	4.0	59,181	1: 125.38
Lakeland	55.5	442.5	22.5	520.5	4.0	61,360	1: 117.89
Palliser	63.0	328.5	-	391.5	-	62,175	1: 158.81
Parkland	55.0	877.5	40.0	972.5	-	107,662	1: 110.71
Southeast	-	720.5	38.5	758.0	-	93,820	1: 123.77
Wapiti	72.0	740.0	-	812.0	7.0	113,374	1: 139.62
Wheatland	35.0	455.5	19.5	510.0	-	89,452	1: 175.40
REGIONAL TOTAL	336.5	3,955.0	145.0	4,436.5	15.0	587,024	1: 132.32
Lloydminster	60.0	-	-	60.0	-	15,031	1: 250.52
Regina	77.0	277.0	104.0	458.0	14.0	162,984	1: 355.86
Saskatoon	76.0	217.0	78.0	371.0	4.5	154,210	1: 415.66
CITY TOTAL	213.0	494.0	182.0	889.0	18.5	332,225	1: 373.72
TOTAL	549.5	4,449.0	327.0	5,325.5	33.5	919,249	1: 172.61

SPECIAL SERVICES

	<u>Branches Offering Story Hours</u>	<u>Special Programs</u>	<u>Reference Questions</u>	<u>Radio And TV Spots</u>	<u>Publicity Items Produced And Total Distributed</u>	<u>Branches With Catalogue</u>
Chinook	3	No record	3,418	8	171 18,888	24
Lakeland	22	No record	No record	-	68 11,675	32
Palliser	17	268	20,969	40	NR	5
Parkland	30	No record	No Record	-	428 No record	42
Southeast	25	163	No Record	-	- 1,000	39
Wapiti	37	175	No Record	-	No record 57,201	3
Wheatland	20	326	791	156	76 21,000	37
Lloydminster	1	78	832	No record	No record	1
Regina	7	4,157	218,142	916	297 136,150	10
Saskatoon	4	1,020	140,630	107	155 123,342	8

LECTIONS

	Catalogued Books	Catalogued Books Per Capita	Uncatalogued Paperbacks	Serials	Microforms	16 mm Films	Talking Books	Sound Recordings	Other Non-Print	Other Audio- Visual
Book	130,413	2.204	23,392	91	-	140	-	6,196	-	-
land	123,621	2.015	77,830	326	-	-	80	4,550	-	-
iser	177,149	2.849	No record	339	585	39	-	2,860	98	177
land	222,347	2.065	No record	604	-	279	111	3,993	29	-
theast	197,949	2.110	80,087	525	125	239	567	3,281	25	-
ti	259,379	2.288	No record	516	185	794	-	7,022	-	130
otland	312,170	3.490	226,200	631	520	-	1,237	6,369	851	-
adminster	38,924	2.590	6,000	66	12	132	-	149	-	-
na	366,885	2.251	139,786	1,095	27,065	1,785	1,553	40,027	2,779	-
atoon	367,658	2.384	No record	1,050	4,695	1,445	1,982	30,433	25,659	233
	2,196,495	2.389	553,295	5,243	33,187	4,853	5,530	104,880	29,441	540

CIRCULATION

	<u>Population</u>	<u>Books</u>	<u>Films</u>	<u>Other Audio Visual</u>	<u>Other Materials</u>
Chinook	59,181	477,251	-	8,610	-
Lakeland	61,360	429,016	-	-	50,204
Palliser	62,175	500,768	415	-	-
Parkland	107,662	720,713	2,272	12,743	48,051
Southeast	93,820	632,630	1,721	13,294	38,263
Wapiti	113,374	870,589	-	-	-
Wheatland	89,452	633,887	-	7,304	27,191
REGIONAL TOTAL	587,033	4,264,854	4,408	41,951	163,709
Lloydminster	15,031	117,558	-	-	-
Regina	162,984	1,688,385	24,692	63,765	-
Saskatoon	154,210	1,421,670	15,637	127,184	-
CITY TOTAL	332,225	3,227,613	40,329	190,938	-
TOTAL	919,258	7,492,467	44,737	232,899	163,709

Note:
In most cases where certain items indicate no circulation, the figure for those items is included with books.

<u>Total Circulation</u>	<u>Circulation Per Capita</u>	<u>Operating Costs</u>	<u>Cost Per Circulation</u>
485,861	8.2	\$962,776	\$1.98
479,220	7.8	1,202,282	2.51
501,183	8.0	1,427,908	2.85
783,779	7.3	1,419,329	1.81
685,908	7.3	1,727,091	1.85
870,589	7.7	1,823,516	2.09
668,382	7.5	1,125,586	1.68
4,474,922	7.6	\$9,233,488	\$2.06
117,558	7.8	155,679	1.32
1,776,831	10.9	6,602,885	3.72
1,564,491	10.1	4,621,489	2.95
3,458,880	10.4	\$11,380,053	\$3.29
7,933,812	8.6	\$20,613,541	\$2.60

INTERLIBRARY LOANS (INTERNAL)

	<u>Requests Received</u>	<u>Filled Within System</u>	<u>% Filled Within System</u>
Chinook	38,883	31,439	80.9%
Lakeland	27,064	20,025	74.0%
Palliser	18,787	12,949	68.9%
Parkland	34,806	25,890	74.4%
Southeast	36,596	28,032	76.6%
Wapiti	23,969	16,042	67.0%
Wheatland	24,581	No record	-
Lloydminster	-	-	-
Regina	28,390	19,230	67.7%
Saskatoon	No record	No record	-

SASKATCHEWAN LIBRARY INTERLIBRARY LOANS

	Total Requests Sent To Sask. Library	Title Requests Sent To Sask. Library	Title Requests Filled For Other Libraries
Chinook	8,842	7,289	1,036
Lakeland	7,388	5,775	1,800
Palliser	5,888	5,046	2,298
Parkland	11,299	8,497	1,723
Southeast	11,146	8,977	1,899
Wapiti	10,108	7,049	1,098
Wheatland	6,508	6,052	413
REGIONAL TOTAL	61,179	48,685	10,267
Lloydminster	-	-	-
Regina	9,031	8,603	4,524
Saskatoon	3,886	3,778	4,796
Other Public Libraries (1)	5,895	1,585	-
PUBLIC LIBRARY TOTAL	18,812	13,966	9,320
Saskatchewan Library	-	-	21,963
Other Government and Special Libraries			
- In Province	9,587	9,059	5,265
- Out of Province	1,481	1,481	19,837
TOTAL	91,059	73,191	66,652

(1) Lloydminster Public Library is included in this category.

SASKATCHEWAN LIBRARY CATALOGUING

	<u>Title Requests</u>	<u>New Titles Added</u>	<u>Cost</u>
Chinook	2,994		\$ 11,197
Lakeland	3,797		14,201
Palliser	4,488	NOT	16,785
Parkland	4,692		17,548
Southeast	6,468	INDIVIDUALLY	24,190
Wapiti	9,767		36,528
Wheatland	310	RECORDED	1,159
REGIONAL TOTAL	32,516	16,721	\$121,608
Lloydminster	-(2)		
Regina	27,702(1)		
Saskatoon	26,801(1)	10,187	\$ 57,353
Other Public Libraries	322	10,111	44,893
		322	1,204
PUBLIC LIBRARY TOTAL	54,825	20,620	\$103,450
Saskatchewan Library	12,927	14,841(3)	55,208
Other Government and Special Libraries			
- In Province	-	-	-
- Out of Province	-	-	-
TOTAL	100,268	52,182	\$280,266

- (1) Regina and Saskatoon input titles locally; their request figures are drawn from their annual reports.
- (2) Lloydminster Public Library does not receive cataloguing services through Saskatchewan.
- (3) This figure is higher than 'Title Requests' due to RECON entries.

SASKATCHEWAN LIBRARY REFERENCE AND RESEARCH SERVICES

Totals
193,343

Circulation

Large Print	32,530
English (General)	112,229(1)
French	10,659
Other Multilingual	32,131
HiLo	1,832
Talking Books & Audiovisual	3,962

Reference Questions

17,868

Computer Searches

1,292

Regional Libraries	377
Municipal Libraries	85
Government Libraries	647
Special Libraries	183

Block Requests

2,622

Large Print	861
English (General)	638
French	247
Other Multilingual	777
HiLo	40
Talking Books	59

(1) Includes 7,974 books circulated in the North.

CITY BRANCHES OF REGIONAL LIBRARIES

<u>Region</u>	<u>City</u>	<u>Population</u>	<u>Pop. As % Of Regional Total</u>	<u>Circulation</u>
Chinook	Swift Current	14,747	24.9%	130,817
Lakeland	North Battleford	14,030	22.9%	126,733
Palliser	Moose Jaw	33,941	54.6%	238,876
Parkland	Melville Yorkton	5,092 15,339 <u>20,431</u>	4.7% 14.2% <u>18.9%</u>	33,678 142,459 <u>175,137</u>
Southeast	Estevan Weyburn	9,174 9,523 <u>18,697</u>	9.8% 10.2% <u>19.9%</u>	81,607 135,343 <u>216,950</u>
Wapiti	Melfort Prince Albert	6,010 31,380 <u>37,390</u>	5.3% 27.7% <u>33.0%</u>	68,859 289,461 <u>358,320</u>
TOTAL		<u>139,236</u>	<u>23.7%</u>	<u>1,246,833</u>

Note:
In Wheatland Regional Library there are no city branches.

<u>Circ. As % Of Regional Total</u>	<u>Open Hours / Week</u>	<u>Circulation /Open Hour</u>	<u>Levy</u>	<u>Levy As % Of Regional Levies</u>
26.9%	56.0	44.9	\$ 86,778	44.7%
26.4%	55.5	43.9	93,491	34.1%
47.7%	63.0	72.9	359,096	76.4%
4.3%	32.0	20.2	25,715	6.8%
18.0%	55.0	49.5	103,079	27.4%
22.3%	87.0	38.7	128,794	34.2%
14.0%	48.0	32.7	46,237	14.8%
23.2%	48.0	54.2	47,996	15.4%
37.2%	96.0	43.5	94,233	30.2%
7.9%	43.0	30.8	46,878	5.9%
33.2%	72.0	77.3	458,462	58.0%
41.2%	115.0	59.9	505,340	64.0%
27.9%	472.5	50.7	\$1,272,732	47.8%

NORTHERN MUNICIPAL LIBRARIES

	<u>Population Served</u>	<u>Books</u>	<u>Total Circulation</u>	<u>Hours/ Week</u>	<u>Staff Hours/ Week</u>	<u>Local Contribution</u>	<u>Provincial Grants</u>
Creighton(1)	1,636	-	-	-	-	\$ 5,500	\$ 5,500
Ile a la Crosse(2)	1,660	12,925	14,537	30	30	23,479	-
La Loche(2)	2,500	4,100	5,400	44	58	2,148	3,788
La Ronge	4,535	8,266	12,785	30	34	17,711	4,093
Pelican Narrows(2)	2,000	6,975	14,534	50	80	20,000	-
Wisewood(2) (Buffalo Narrows)	1,200	14,938	7,086	22	22	8,227	2,599
TOTAL	13,531	47,204(3)	54,342	176	224	\$77,065	\$15,980

- (1) Service provided through Flin Flon Public Library.
 (2) Library is amalgamated with school library.
 (3) Libraries in the north receive blocks of books on loan from Saskatchewan Library.

<u>Other Receipts</u>	<u>Total Receipts</u>	<u>Materials Expenditure</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total Expenditure</u>
\$ -	\$11,000	\$ -	\$ -	\$11,000	\$11,000
-	23,479	3,500	19,665	432	23,597
-	5,936	-	5,936	-	5,936
194	21,998	1,534	12,325	6,498	20,357
-	20,000	3,370	12,000	4,630	20,000
-	10,826	2,353	8,079	394	10,826
\$194	\$93,239	\$10,257	\$58,005	\$22,954	\$91,716